

E. 3

Vnitřní doklad – úprava rozpočtu k 30.11.2012 v tis. Kč

| Pol. | O+§ | ÚZ | MD | D |
|------|------|-------|-------|------|
| 1113 | | | 5 | |
| 1121 | | | 55 | |
| 1351 | | | 3 | |
| 1511 | | | 15 | |
| 2111 | 3632 | | - 31 | |
| 2141 | 6310 | | 2 | |
| 3113 | 2321 | | 297 | |
| 3119 | 2341 | | - 346 | |
| | | | | |
| 5011 | 4222 | | | - 49 |
| 5011 | 4222 | 13101 | | 49 |
| 5021 | 6171 | | | - 13 |
| 5021 | 6115 | 98193 | | 13 |
| 5029 | 5512 | | | 3 |
| 5031 | 4222 | 13101 | | 20 |
| 5032 | 4222 | 13101 | | 7 |
| 5137 | 3745 | | | 3 |
| 5137 | 6115 | 98193 | | 4 |
| 5137 | 6171 | | | 5 |
| 5139 | 6115 | 98193 | | 12 |
| 5151 | 3419 | | | 2 |
| 5151 | 6171 | | | - 2 |
| 5169 | 3722 | | | 6 |
| 5169 | 6171 | | | 33 |
| 5171 | 5512 | | | 8 |
| 5171 | 6171 | | | -102 |
| 5175 | 6115 | 98193 | | 2 |
| 5192 | 3399 | | | 1 |
| 5194 | 3399 | | | - 2 |
| | | | | |
| | | | 0 | 0 |

Sestavila:

[Signature]

Starosta obce:

OBEC
KOSTOMLATY pod ŘÍPEM

Zastupitelstvo obce projednalo a schválilo dne: *12.12.2012*